



Townhall Meeting

February 2023

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NEXTGEN

sao.ga.gov/NextGen

Agenda

- I. NextGen Review
- II. Project Updates
- III. Next Steps



What is NextGen?

Enterprise-wide digital transformation effort that will change the way Georgia conducts back-office financial and human resources processes

Modernized cloud-based ERP software solution to replace the 20+ year old PeopleSoft TeamWorks system

Single enterprise platform for consistent, streamlined business processes with a more robust reporting model to enable users to make data-driven business decisions

Support platform to enhance customer service between agencies and to Georgia residents

Why do we need NextGen?



Adaptable to the modern workforce with access from any device



End-user friendly interfaces for quicker views and analysis



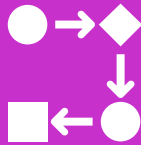
Embedded efficiencies to reduce data entry



Real-time data analytics and dashboard reporting



Streamlined workflow for paperless approvals and controls



Consistent processing of like tasks between agencies



Engaged staff with inherent learning & training tools



Enhanced recruitment with simplified onboarding

NextGen Phases



PHASE 0

Competitive evaluation

- Evaluating vendors and services including project planning, change management, staffing and backfill
- Identify subject matter experts to participate in analysis
- Process mapping



PHASE 1

Supplier Selection

- Determine build requirements
- Continue process mapping



Current Phase



PHASE 2

Implementation

- Design, development, configuration, testing, training
- Create future statewide support organization



PHASE 3

Optimization

- Refine processes
- Deploy additional functionality if needed



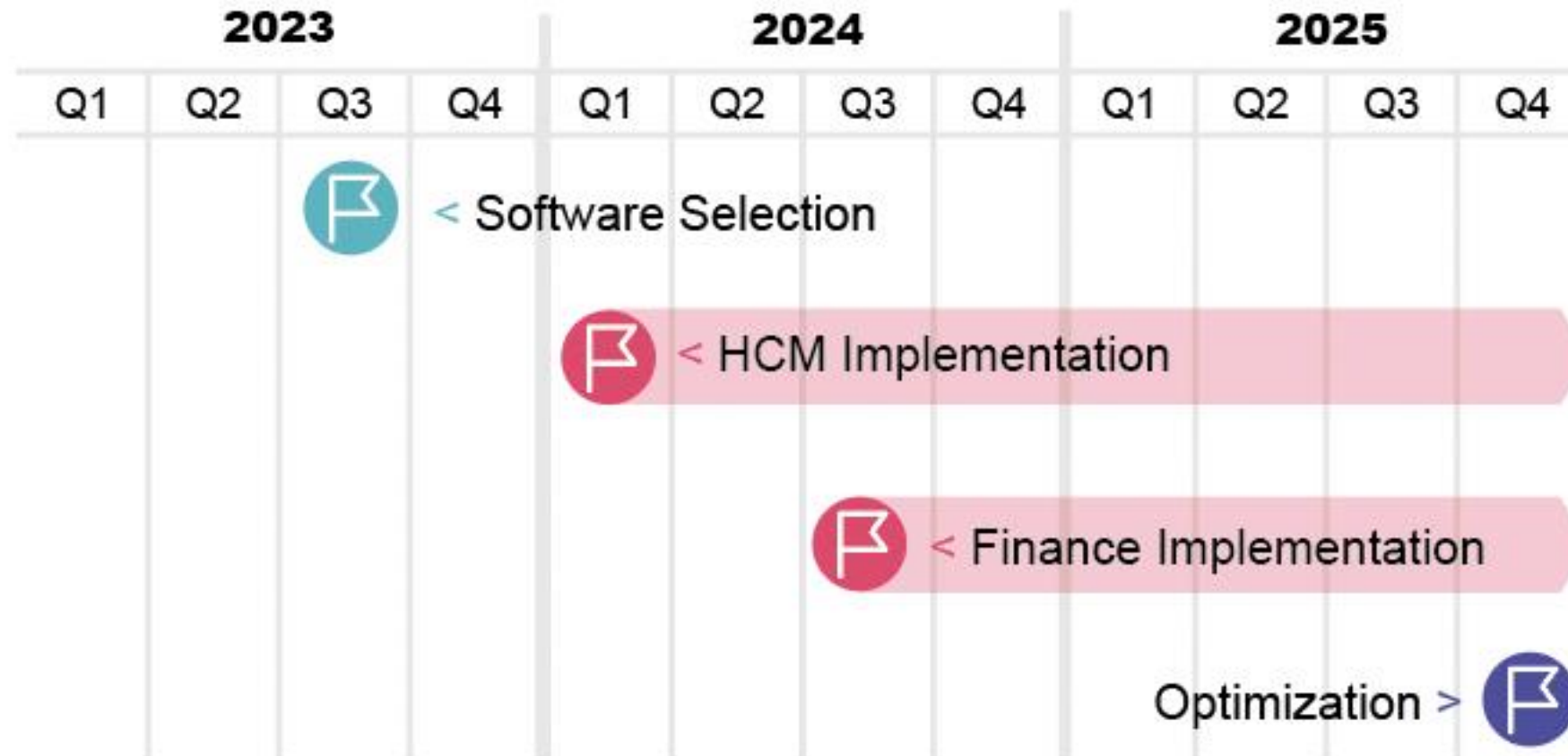
Software Selection

A contract has been awarded to Workday to provide Georgia's software solution for the new cloud-based enterprise resource planning (ERP) system!



NextGen Timeline

PROJECT TIMELINE [by fiscal year: July 1 - June 30]



System Implementer

- Will help define how our ERP system should be built, ensure that the information system is operational and meets quality standards
- Request For Proposals (RFP) to be posted
- Procurement evaluation process will be followed to select the best supplier to implement the solution
- Later this calendar year, implementation supplier will begin effort to guide agencies through the process of moving from current platform to selected cloud-based platform
- Agencies will begin use of new cloud-based solution based on implementation approach in 2025

Process Mapping

SPRINT 1 WORKSHOPS - **Completed**



14 three-hour workshops conducted



300+ experts attended



200 future state process maps were developed

SPRINT 2 WORKSHOPS

- Begin week of Feb. 20
- Refine processes and provide more detail for system requirements
- Workshop findings will help outline the RFP for the Project Implementor

Data Governance



- Identify systems of record outside of TeamWorks for your data
- Identify a data owner – this is the person who will be responsible for making decisions about data used for your organization
- Identify data stewards – will participate in data validation and clean-up activities related to your agency's data
- Review data retention requirements for your data

NextGen Timekeeping

Project time entry

- We are asking anyone who participates in the NextGen project activities to record their time

Agency participation

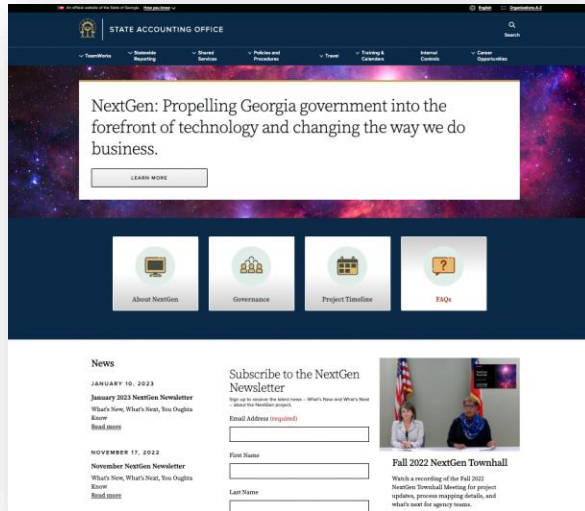
- GASB 96 requires the capture and reporting of this financial data. For agencies using TeamWorks Time & Labor, additional guidance will be provided by the TeamWorks HCM team. For TeamWorks agencies not using Time & Labor, a template will be provided so data can be submitted on a quarterly basis

Communication

- Information provided to your agency Points of Contact to share with your teams
- Time tracking details will be provided when finalized

NextGen Resources

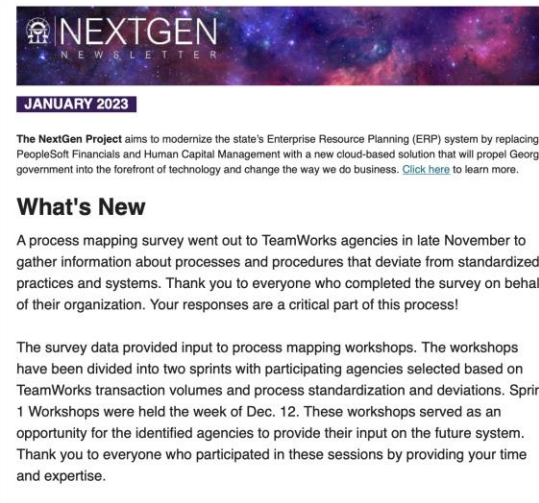
All resources are available at <https://sao.georgia.gov/nextgen>



NextGen Website

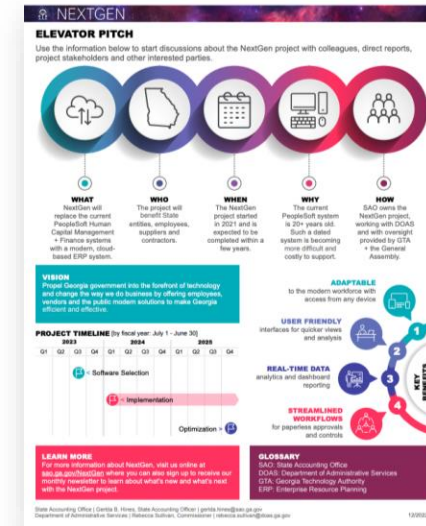
Public-facing website with project details, latest news and important documents

<https://sao.georgia.gov/nextgen>



NextGen Newsletter

Monthly publication of recent project activities and upcoming events and announcements. Subscribe on the web page.



Elevator Pitch Document

High-level talking points about NextGen vision, objectives, timeline, and key benefits to help guide discussion

What we need from agencies



Participate in ongoing project update sessions



Stay tuned! More detailed information will be coming your way



Sign up for the NextGen Newsletter



Notify the NextGen mailbox of any POC updates for your agency | NextGen@sao.ga.gov



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