

**State of Georgia  
State-wide Cost Allocation Plan  
Summary of Fixed Cost  
Fiscal Year Ending June 30, 2019**

Grantee Departments	243 Planning & Budget	403 Administrative Services	403 State Purchasing	403 Administrative Hearings	404 Audits and Accounts	407 State Accounting Office	Total Fixed
141 Family Connection	647	0	0	0	0	0	647
201 Certificate of Need	2	0	0	0	0	0	2
208 Children & Families	(272)	0	0	0	0	0	(272)
209 Workforce Development	5,074	0	0	0	0	0	5,074
211 Trauma Care Network	1,165	0	0	0	0	0	1,165
218 Vocational Rehab Agency	15,778	0	0	0	0	0	15,778
221 Composite Medical Board	256	0	0	973	0	0	1,229
228 Family Violence	65	0	0	0	0	0	65
234 Criminal Justice Coord Council	13,481	0	0	0	0	0	13,481
237 Equal Opportunity Commission	46	0	0	0	0	0	46
238 Council for the Arts	133	0	0	0	0	0	133
239 Emergency Mgmt Agency	13,012	0	72,686	0	0	0	85,698
241 Inspector General	45	0	0	0	0	0	45
242 Consumer Protection	(502)	0	0	(233)	0	0	(735)
245 Child Advocate	80	0	0	0	0	0	80
260 Flexible Benefits Program	0	0	0	0	0	5,485	5,485
261 Brain & Spinal Injury Trust Fund	117	0	0	0	0	0	117
263 Developmental Disabilities Council	55	0	0	0	0	0	55
266 Sexual Offender Review Board	57	0	0	0	0	0	57
268 Council on Aging	15	0	0	0	0	0	15
275 Adm Office of the Crts	0	0	0	0	0	0	0
276 Superior Court Clerks	12	0	0	0	0	0	12
287 Firefighters Standards & Train	55	0	0	0	0	0	55
288 POST Council	234	0	0	1,284	0	0	1,519

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290 Public Safety Training Center	1,892	0	0	0	0	0	1,892
291 Highway Safety	850	0	145,372	0	0	0	146,222
301 Drugs & Narcotics	149	0	0	0	0	0	149
302 Holocaust Commission	24	0	0	0	0	0	24
303 Real Estate Commission	187	0	0	(1,240)	0	0	(1,053)
304 Govt Trans & Campaign Fin Comm	315	0	0	817	0	0	1,132
360 Employees' Health Insurance	0	0	0	0	0	11,422	11,422
3XX Community Service Boards	0	0	0	0	0	35,033	35,033
402 Agriculture	3,625	0	0	0	(3,575)	74,808	74,858
403 Fleet Management	138	0	30,025	0	0	0	30,163
403 State Purchasing (Section II)	(1,219)	0	1,285	0	0	0	66
403 Risk Management	16,314	0	0	0	0	0	16,314
403 Human Resources Admin	867	0	0	859	0	(1)	1,724
403 Surplus Property	258	0	0	0	0	0	258
405 Public Health	86,889	0	72,686	1,052	252,630	87,172	500,428
406 Banking and Finance	1,173	0	72,686	9,522	(8,160)	15,710	90,931
408 Insurance	1,398	0	0	(3,090)	(17,978)	34,456	14,786
409 Finance & Invest Comm	0	0	0	0	0	33,302	33,302
410 Properties Commission	134	0	0	0	(9,150)	15,743	6,728
411 Defense	6,024	0	0	0	(69,448)	65,162	1,738
413 Student Achievement	1,360	0	0	0	0	0	1,360
414 Education	774,722	0	145,372	(344,160)	15,496,755	296,241	16,368,930
415 Technical College System	52,208	0	0	0	565,014	68,025	685,247
416 Employees' Retirement System	1,922	0	0	195	1,337,456	30,405	1,369,977







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569 Dalton State College	0	0	0	0	0	0	0
570 Darton State College	0	0	0	0	0	0	0
571 Georgia Perimeter College	0	0	0	0	0	0	0
572 East Georgia State College	0	0	0	0	0	0	0
573 Georgia Highlands College	0	0	0	0	0	0	0
576 Gordon State College	0	0	0	0	0	0	0
583 Middle Georgia State University	0	0	0	0	0	(5,578)	(5,578)
588 South Georgia State College	0	0	0	0	0	0	0
593 Skidaway Institute of Oceanography	537	0	0	0	0	0	537
817 Oconee Fall Line Technical College	0	0	0	0	0	10,810	10,810
818 Coastal Pines Technical College	0	0	0	0	0	(1,318)	(1,318)
820 Albany Technical College	0	0	0	0	0	12,696	12,696
821 Altamaha Technical College	0	0	0	0	0	5,993	5,993
822 Athens Technical College	0	0	0	0	0	19,563	19,563
823 Atlanta Technical College	0	0	0	0	0	10,816	10,816
824 Augusta Technical College	0	0	0	0	0	13,720	13,720
825 East Central Technical College	0	0	0	0	0	0	0
826 West Georgia Technical College	0	0	0	0	0	18,241	18,241
827 Chattahoochee Tech College	0	0	0	0	0	18,913	18,913
828 Columbus Technical College	0	0	0	0	0	9,828	9,828
829 GA Northwestern Tech College	0	0	0	0	0	17,759	17,759
830 Georgia Piedmont Technical College	0	0	0	0	0	14,270	14,270
831 Southern Crescent Tech College	0	0	0	0	0	12,854	12,854
832 Gwinnett Technical College	0	0	0	0	0	16,240	16,240

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833 Oconee Fall Line Tech College	0	0	0	0	0	0	0
834 Lanier Technical College	0	0	0	0	0	11,432	11,432
835 Central GA Tech. College	0	0	0	0	0	18,762	18,762
836 Middle GA Tech. College	0	0	0	0	0	(736)	(736)
837 Southern Regional Technical College	0	0	0	0	0	9,513	9,513
838 North GA Technical College	0	0	0	0	0	13,738	13,738
841 Savannah Technical College	0	0	0	0	0	16,740	16,740
842 South GA Technical College	0	0	0	0	0	10,143	10,143
843 Southeastern Technical College	0	0	0	0	0	7,130	7,130
844 Ogeechee Tech. College	0	0	0	0	0	7,973	7,973
846 Southwest GA Tech. College	0	0	0	0	0	3,782	3,782
848 Wiregrass Georgia Tech College	0	0	0	0	0	12,212	12,212
849 Northwestern Tech. College	0	0	0	0	0	0	0
8XXX Reg Educ Svc Agencies	735	0	0	0	(105,506)	132,608	27,837
900 Building Authority	312	0	0	0	0	24,523	24,835
910 Jekyll Island State Park Authority	0	0	0	0	24,986	18,457	43,443
911 Stone Mountain Memorial Assoc	0	0	0	0	0	7,064	7,064
912 North Georgia Mountains Authority	0	0	0	0	(12,241)	0	(12,241)
913 Lake Lanier Islands Dvlpmt Auth	0	0	0	0	0	9,474	9,474
914 Development Authority	0	0	0	0	0	5,116	5,116
916 Ports Authority	0	0	0	0	0	16,934	16,934
917 Student Finance Authority	0	0	0	0	0	6,427	6,427
918 Higher Education Assistance Corp	0	0	0	0	0	1,957	1,957
919 Seed Development Commission	0	0	0	0	0	(614)	(614)

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921 Correctional Industries Admin	0	0	0	0	0	18,577	18,577
922 World Congress Center Auth	0	0	0	0	407,371	8,297	415,668
923 Housing and Finance Authority	0	0	0	0	0	8,075	8,075
924 Highway Authority	0	0	0	0	(5,934)	1,521	(4,413)
926 Agricultural Exposition Authority	64	0	0	0	0	12,050	12,114
927 Road and Tollway Authority	17,291	0	0	115,498	100,876	58,385	292,051
928 Environmental Finance Authority	89	0	0	0	0	11,944	12,033
929 Music Hall of Fame Authority	0	0	0	0	(989)	0	(989)
930 Boll Weevil Eradication Foundation	0	0	0	0	0	3,783	3,783
93X Agricultural Commodities Commission	0	0	0	0	0	(4,076)	(4,076)
940 Agrirama Development Authority	0	0	0	0	0	(643)	(643)
942 Sapelo Island Heritage Authority	0	0	0	0	0	0	0
945 Superior Court Judges Retirement	0	0	0	0	0	0	0
946 District Attorneys' Retirement	0	0	0	0	0	0	0
947 Peace Officers' Annuity & Ben	0	0	0	0	237,763	5,647	243,409
948 Superior Court Clerks' Retirement	0	0	0	0	0	3,045	3,045
949 Judges of the Probate Court Retire	0	0	0	0	19,886	2,935	22,822
950 Firefighter's Pension	0	0	0	0	143,640	3,283	146,923
951 Sheriffs' Retirement	0	0	0	0	175,466	2,942	178,408
953 Physician Workforce	4,976	0	0	0	0	0	4,976
955 Superior Court Clerks Coop Auth	0	0	0	0	0	6,194	6,194
960 Rail Passenger Authority	0	0	0	0	0	0	0
968 Georgia Military College	832	0	0	0	0	17,077	17,909
969 Higher Education Facilities Auth	0	0	0	0	0	5,341	5,341

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973 Lottery Corporation	0	0	0	0	(35,608)	9,682	(25,926)
974 International & Maritime Trade	0	0	0	0	0	6,617	6,617
976 Regional Transportation Authority	2,258	0	0	0	82,715	10,506	95,479
977 Public Telecom Comm	973	0	0	0	269,221	19,396	289,590
979 Foundation for PB in GA, Inc.	0	0	0	0	0	109	109
980 Georgia Technology Authority	0	0	0	0	157,778	55,570	213,349
981 OneGeorgia Authority	8,504	0	0	0	0	3,827	12,331
982 Medical Center Authority	0	0	0	0	0	0	0
984 Southwest GA Railroad Excursion	0	0	0	0	0	0	0
987 Governor's Defense Initiative, Inc.	0	0	0	0	0	(211)	(211)
988 Oconee River Greenway Authority	0	0	0	0	0	0	0
989 Economic Dvlpmt Foundation, Inc.	0	0	0	0	0	(962)	(962)
990 Tourism Foundation	0	0	0	0	0	(1,284)	(1,284)
991 Magistrates Retirement	0	0	0	0	50,210	2,066	52,276
992 Aviation Authority	60	0	72,686	0	0	0	72,746
993 Jekyll Island Foundation	0	0	0	0	0	0	0
994 Foundation Pub Educ	0	0	0	0	0	4,179	4,179
Dept of Audits - Medicaid	0	0	0	0	(14,044)	0	(14,044)
All Other	0	0	0	0	46,721	432	47,153
Summary Total	3,670,797	0	2,429,952	2,838,068	27,776,709	4,648,212	41,363,738