

Joint OPB/SAO FY 2024 Year End and FY 2025 Startup Calendar

Date	Description	Agency
May 8	PBCS Open for FY 2025 AOB Entry	OPB
May 31	May Period Close (Period 11)	SAO
May 31	DEADLINE: FY 2025 AOBs due to OPB in PBCS	OPB
June 3	PBCS Available for FY 2025 Amendments (if AOB approved for agency)	OPB
June 14	DEADLINE: Requests for Updates to Performance Measures for FY 2026 Budget Development	OPB
June 17	PBCS Available for FY 2025 Allotments (if AOB approved for agency)	OPB
June 28	DEADLINE: Strategic Plan Updates for FY 2025	OPB
July 13	June Period Close (Period 12): Teamworks will be unavailable beginning Friday 7.12 at 7:00 pm through Monday 7.15 at 7:00 am	SAO
July 15-19	Period 998: Adjustment Period for Agencies in Close I	SAO
July 15-Aug 2	Period 998: Adjustment Period for Selected Agencies in Close II ONLY (DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA)	SAO
July 19	DEADLINE: Agency Submission of Final FY 2024 State Funds Amendment in PBCS (Hospital Provider Payments and Nursing Home Provider Fees)	OPB
July 19-22	Period 999: FY 2024 Year End Close I (7:00 PM Friday to 6:59 AM Monday)	SAO
July 26	DEADLINE: Agency Submission of Final FY 2024 Allotment in PBCS	OPB
July 26	DEADLINE: Agency Submission of Final FY 2024 Amendment in PBCS for all agencies <u>except:</u> DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA	OPB
Aug 1*	PBCS Open for Entry of AFY 2025/FY 2026 Budget Requests <u>and</u> FY 2026 Capital Outlay Requests	OPB
Aug 2-5	Period 999: FY 2024 Year End Close II only for the following selected agencies: DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA (7:00 PM Friday to 6:59 AM Monday)	SAO
Aug 9	DEADLINE: Agency Submission of Final FY 2024 Amendment in PBCS for the following agencies only: DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA	OPB
Aug 9	DEADLINE: FY 2024 Reserve Requests Due	OPB
Aug 23	PBCS FY 2024 Close	OPB
Sept 3*	DEADLINE: AFY 2025/FY 2026 Budget Request Submissions due in PBCS	OPB
Sept 3*	DEADLINE: FY 2026 Performance Measures due in PBCS	OPB

**Approximate date; subject to Governor's AFY 2025/FY 2026 Budget Instructions*