

Joint OPB/SAO FY 2025 Year End and FY 2026 Startup Calendar

Date	Description	Agency
May 14	PBCS Open for FY 2026 AOB Entry	OPB
May 30	May Period Close (Period 11)	SAO
May 30	DEADLINE: FY 2026 AOBs due to OPB in PBCS	OPB
June 2	PBCS Available for FY 2026 Amendments (if AOB approved for agency)	OPB
June 13	DEADLINE: Agency Requests for Performance Measure Revisions for FY 2027 Budget Development	OPB
June 16	PBCS Available for FY 2026 Allotments (if AOB approved for agency)	OPB
June 27	DEADLINE: Strategic Plan Updates for FY 2026	OPB
July 12	June Period Close (Period 12): Teamworks will be unavailable beginning Friday 7.11 at 7:00 pm through Monday 7.14 at 7:00 am	SAO
July 14-18	Period 998: Adjustment Period for Agencies in Close I	SAO
July 14-Aug 1	Period 998: Adjustment Period for Selected Agencies in Close II ONLY (DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA)	SAO
July 18	DEADLINE: Agency Submission of Final FY 2025 State Funds Amendment in PBCS (Hospital Provider Payments and Nursing Home Provider Fees)	OPB
July 18-21	Period 999: FY 2024 Year End Close I (7:00 PM Friday to 6:59 AM Monday)	SAO
July 25	DEADLINE: Agency Submission of Final FY 2025 Allotment in PBCS	OPB
July 25	DEADLINE: Agency Submission of Final FY 2025 Amendment in PBCS for all agencies <u>except:</u> DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA	OPB
Aug 1*	PBCS Open for Entry of AFY 2026/FY 2027 Budget Requests <u>and</u> FY 2027 Capital Outlay Requests	OPB
Aug 1-4	Period 999: FY 2024 Year End Close II only for the following selected agencies: DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA (7:00 PM Friday to 6:59 AM Monday)	SAO
Aug 8	DEADLINE: Agency Submission of Final FY 2025 Amendment in PBCS for the following agencies only: DCH, DHS, DBHDD, DPH, GVRA, DOL, DOE, GFPE, SHBP and SRTA	OPB
Aug 8	DEADLINE: FY 2025 Reserve Requests Due	OPB
Aug 22	PBCS FY 2025 Close	OPB
Sept 2*	DEADLINE: AFY 2026/FY 2027 Budget Request Submissions due in PBCS	OPB
Sept 2*	DEADLINE: FY 2027 Performance Measures Data due in PBCS	OPB

**Approximate date; subject to Governor's AFY 2026/FY 2027 Budget Instructions*