

2008 FMC Conference

SAO Financial Systems Update

April 21, 2008

Agenda

- **Upgrade (Georgia Nine-O)**
 - Testing
 - “Delta” Training
 - UPK Update
 - User Acceptance Testing
 - “Go Live”
- **PeopleSoft Governance**
 - Alignment with PeopleSoft Financial Systems
 - Role and authority



Georgia Nine-O Update

Let the Testing Begin!

Testing 1, 2, 3

- Testing Completed
 - Unit (just customizations)
 - 252 Defects Resolved
 - Integration (Interfaces in and out)
 - Performance
 - Making the slow move quickly
 - Security
 - Making sure you can work in 9.0 as you did in 8.8

More Testing...

- Data Validation
 - One of these things is not like the other; one of these things just ain't the same
 - Successfully completed in April
- Batch Testing (The other 7-7 schedule)
 - Conducted April through May
- System (End-to-End) Testing
 - Conducted May through July
- User Acceptance Testing (Thanks for your help!!)
 - Conducted July 15th through August 14th



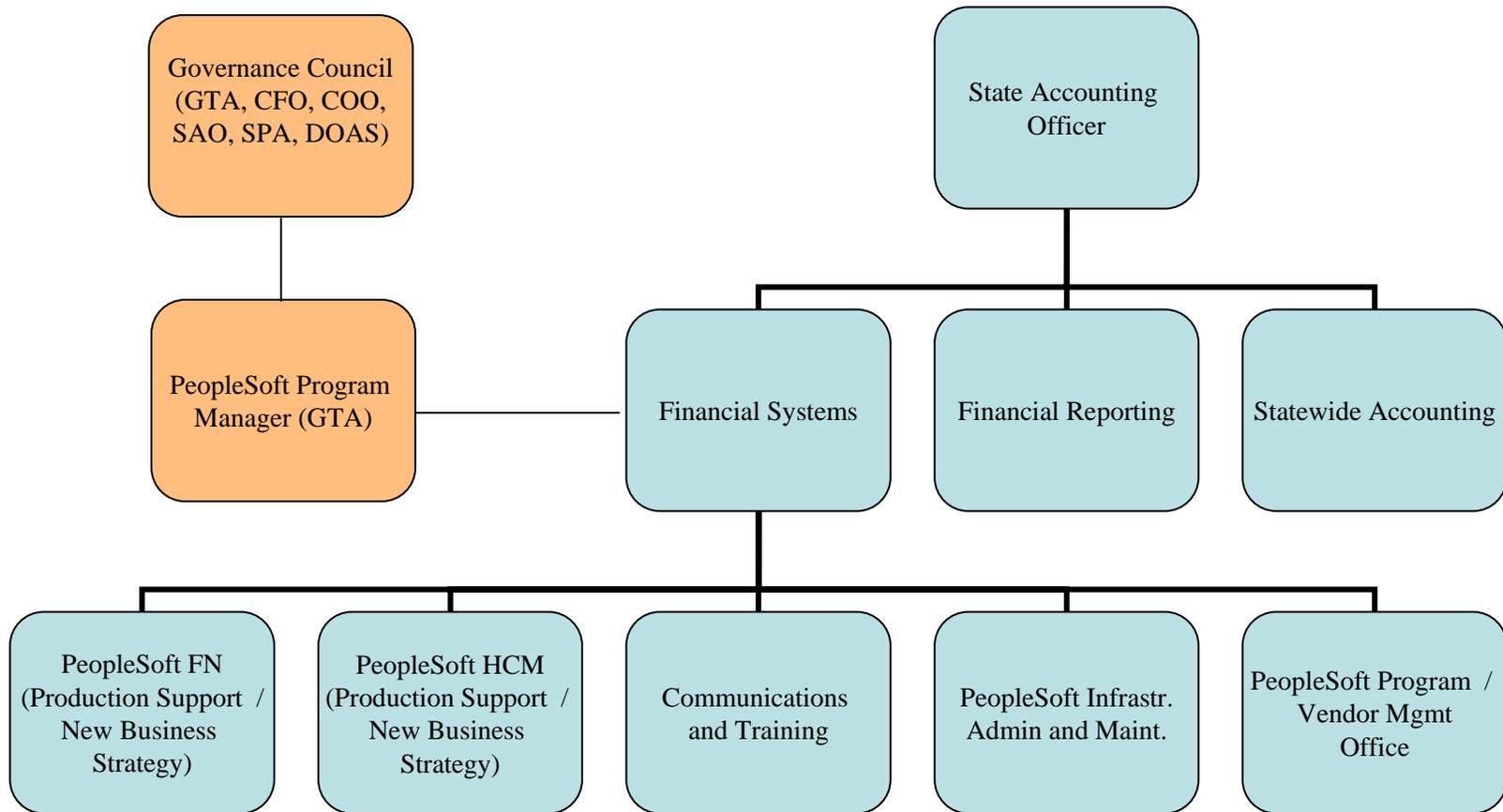
“Delta” Training and UPK Updates

- To date, “Delta” is primarily navigation and field name changes
- “Delta” topics to be published before “Go Live”
- Delta training to be conducted during weeks of June 2nd and 9th
- Update UPK with new screen shots complete after “Go Live”
- UPK updates to be covered in UAT testing
- Example of common UPK update follows (slightly different look but functionality little to no change)

“Go Live”

- **Begins Labor Day Weekend**
 - Close August
 - Upgrade - The Final Move to Production
 - Come up in September
- **Will Tune the “Go Live” Process From Now to September**
 - Practice for speed and accuracy
 - Seven test moves planned
 - Practice makes as close to perfect as possible

PeopleSoft Financial Systems and PeopleSoft Governance Council



Possible Future Projects

- De-Customization
- Data Warehouse (Enterprise Performance Management)
- Financials Archiving
- Query Database
- Billing
- Lag Payroll
- Time and Leave Management
- Budget Preparation and Request
- AOB and Allotment Management

All enterprise wide projects and customizations must be presented to the PeopleSoft Governance Council for approval.