

REPORT ID: HRxxx0116X

REPORT NAME: Employee/Position/Budget Status Report

PURPOSE: Provides totals for Positions (filled and vacant) and employees (classified, unclassified, regular, permanent labor or temporary). Lists employees with position, employee and fundage information. Also provides salary totals by Compensation Frequency.

SORT BY: Position Number by Company

CONTENTS:	Company	Position Status	Line 2 Data:	Plan/Grade/Step
	Report ID	SCOA Type	Drug Test Indicator	Comp Frequency
	Department ID	Location	Position Override Indicator	Salary
	Page Number	Class Indicator	Employee ID	Line 3 Data:
	Run Date	Standard Hours	Record Number	Project ID
	Run Time	FTE	Employee Name	Program
	Line 1 Data:	Paygroup	FLSA	Sub Class
	Position Number	Mail Drop	Service Date	Fund
	Budgeted	Budget Begin/End	Tax Location Code	Financials Org.
	Last Action	Cost FYTD	Race/Sex	Distribution % & Account Code

FREQUENCY: Upon Request

**DISTRIBUTION/
RETENTION PERIOD:** InFoPac/Document Direct: 30 Days

RESPONSIBILITY: Company

NAVIGATION: Go/Develop Workforce/Manage Positions/Report/Employee Position Budget Status Report

JOB/PROGRAM NAME: N/A /PER116X

PHOENIX HRMS
HUMAN RESOURCES REPORTS

Company		STATE OF GEORGIA										Report ID: HR4000116X	
Dept ID: 4007092001 Cys-Reg 1 Cycc Comm Policing		EMPLOYEE / POSITION / BUDGET STATUS REPORT										Page No. 941	
												Run Date 11/09/2000	
												Run Time 09:11:24	
Position#	Budgeted	Job / Title	Last Action	Pos.Status	SCOA	Location	Class	Std	FTE	PayGroup	Mail Drop	Bud Beg/End	Cost FYTD
DTI	Over	Emplid Rcd Name	FLSA	Tax Loc Cd	Type	Race/Sex	Ind	Hrs		Plan/Gr/Step	CompFreq	CompFreq	Salary
		Project	Program	Sub Class	Fund	Fin Org	Dist.%	Acct	Code				
11095649		T1701 Law Enforcement Worker	09/01/1999	Approved	Temp	137	U	40	0.00	SH1	400-070618		3,370.68
P	11695882	1 Combs, Lester L.	10/16/1999	Nonexempt	Temp	Black M	U	29		TPW /TPW /0	Hourly		15.00
		40091101	40090	311	A1		100	4003		Cycc Community Policing Int Sp			
Positions		Filled	Vacant	Totals	Employees		Comp Frequency		Salaries	Monthly Estimate			
Budgeted	0	0	0	Total	4								
Non Budgeted	4	0	4	Classified	0								
				Unclassified	4								
Regular	0	0	0	Regular	0								
Permanent	0	0	0	Perm Labor	0		Hourly		69.00	11,959.77			
Temporary	4	0	4	Temporary	4		Est Total		11,959.77				
FTE	0	0	0					FYTD Total		10,912.47			
Total positions in Department: 4													
Company		STATE OF GEORGIA										Report ID: HR4000116X	
Dept ID: 400 Dept. of Juvenile Justice		EMPLOYEE / POSITION / BUDGET STATUS REPORT										Page No. 945	
												Run Date 11/09/2000	
												Run Time 09:13:25	
Summary Report for 400													
Positions	Filled	Vacant	Totals	Employees		Pay Frequency		Salaries	Monthly Estimate				
Budgeted	3,818	446	4,264	Total	4,709		Monthly	1,788,558.15	1,788,558.15				
Non Budgeted	674	654	1,328	Classified	1,258		Semi-Monthly	4,796,626.32	9,593,252.64				
				Unclassified	3,451		Hourly	12,987.81	2,251,177.11				
Regular	3,866	747	4,613	Regular	3,884		Est Total		13,632,987.90				
Permanent	328	214	542	Perm Labor	370		FYTD Total		58,555,315.98				
Temporary	298	139	437	Temporary	455								
FTE	3,707	764	4,471										
Total Positions: 5,592													

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